

## Appendix 8

### Impact of Initiatives on Workyear Requirements

The table below summarizes estimated net workyear savings from initiatives reflected in the FY 2002 administrative budget for the Social Security administration.

#### FY 2002 WORKYEAR SAVINGS

	Over FY 1999 Base	Over FY 2001 Base
Federal Workyears	(4040)	(2087)
State DDS Workyears	( 554)	( 226)
Total Workyears Saved	4594	2313

These savings represent estimated net additional capacity over base levels to do more work as a result of efficiencies produced by planned and budgeted agency initiatives. The additional capacity is built into SSA's budget estimates of workloads to be processed during FY 2002. Staff support workyears are considered a part of the base. Additional detail follows:

KEY INITIATIVE	WY Impact Over FY 1999 Base	WY Impact Over FY 2001 Base
Desktop Management (excludes AIF)	(902)	(32)
Employment Strategies for People with Disabilities	307	156
Electronic Payment Services	(226)	(43)
Hearings Process Improvements	(788)	(586)
Improve 800# Service	(618)	(333)
Improvements to the Disability Claims Process	(308)	(175)
Critical Projects – Representative Payee Program	166	48
Information Exchange	43	(182)
Accelerate Notice Improvements	(81)	(73)
Paperless Processing Centers	(367)	(424)
SSI PE Modernization	(506)	(169)
Title II Redesign	(774)	(167)
Other	(540)	(333)
<b>SSA TOTAL FEDERAL AND DDS WORKYEARS:</b>	<b>(4,594)</b>	<b>(2,313)</b>